

Rajasthan : Component wise Physical and Financial Targets - (2024-25)

Rs in Lakh.

Date of report : 01-07-2024

8.1Tractor (upto 20 PTOHP)								
(a) General Category	No.	5	3.75	2.25	1.50		1.00	
(b) SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	2	2.00	1.20	0.80			
8.2Power Tiller								
(a) Power Tiller (below 8 BHP)								
▶ General Category	No.	10	4.00	2.40	1.60		0.67	
▶ SC, ST / Small & Marginal / Women / Beneficiaries Farmers	No.	2	1.00	0.60	0.40			
(b) Power Tiller (8 BHP & above)								
▶ General Category	No.	5	3.00	1.80	1.20			
▶ SC, ST / Small & Marginal / Women / Beneficiaries Farmers	No.	1	0.75	0.45	0.30			
8.3Tractor/Power Tiller (below 20 BHP) driven equipments								
(a) Land Development, tillage and seed bed preparation equipments								
▶ General Category	No.	5	0.60	0.36	0.24			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	6	0.90	0.54	0.36			
(b) Sowing, Planting Reaping and Digging Equipments								
▶ General Category	No.	2	0.24	0.14	0.10			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	1	0.15	0.09	0.06			
(c) Plastic Mulch Laying Machine								
▶ General Category	No.	1	0.70	0.42	0.28			
8.4Plant Protection Equipment's								
(a) Tractor Mounted / Operated Sprayer (above 35 BHP) / Electrostatic Sprayer								
▶ General Category	No.	5	2.50	1.50	1.00			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	1	0.63	0.38	0.25			
9.HRD including Horticulture Institute								
9.1Training of Farmers								
(a) Within the State	No.	1200	12.00	7.20	4.80			
B. Integrated Post Harvest Management								
1.Pack houses	No.	24	48.00	28.80	19.20		14.60	
2.Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	No.	1	17.50	10.50	7.00			
3.Cold Storage (Construction, Expansion and Modernisation)								
3.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	4	560.00	336.00	224.00			
4.Low Cost onion storage structure (25 MT)	No.	3100	2712.50	1627.50	1085.00		589.78	
C. Mission Management								
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	232.24	139.34	92.90		48.71	
2.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
2.1 State Level	No.	5	15.00	9.00	6.00			
2.2 District Level	No.	24	48.00	28.80	19.20			
3.Information dissemination through publicity, printed literature etc and local advertisements.	No.	-	4.37	2.62	1.75			
Grand Total (Financial Target & Achievement)			10000.00	5999.98	4000.02		2672.52	